NH
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M571
1967

Nursing Home Addition

Annual Reports

of the Commissioners, Treasurer and other County Officers

MERRIMACK COUNTY

New Hampshire

For the Year Ending

DECEMBER 31, 1967

REPORT

OF THE

COMMISSIONERS

OF

MERRIMACK COUNTY

Together with the

Reports of the County Treasurer

Superintendent of County Farm and

House of Correction

Clerk of Court, Sheriff, Jailor

County Attorney, Farm Physician, Chaplains

and Auditors

FROM

January 1, 1967

TO

January 1, 1968

The CAPITAL OFFSET COMPANY
Concord, N. H.

NH
352.0742
M571
1967

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COUNTY OFFICERS

1967

COMMISSIONERS

ASA H. MORGAN, Bow
RAYMOND K. PERKINS, Concord
ALBERT M. AYOTTE, Franklin

TREASURER

ROBERT A. FOSTER, Concord

COUNTY ATTORNEY

G. WELLS ANDERSON, Concord 1/1-6/30
HENRY DOWST JR., Epsom 7/1-12/31

SHERIFF

CLYDE R. PARKER, Concord

CLERK OF SUPERIOR COURT

HENRY P. CALLAHAN, Concord

JUDGE OF PROBATE

HON. DONALD W. CUSHING, Franklin

REGISTER OF PROBATE

LEILA Y. BARTLETT, Bow

REGISTER OF DEEDS

KATHLEEN M. ROY, Concord

AUDITORS

ROBERT D. BRANCH, Concord
HENRY DOWST JR., Epsom

MEDICAL REFEREE

PAUL S. SHAW, M. D., Concord

SUPERINTENDENT

ROBERT F. LETHBRIDGE, Boscawen

MATRON

MRS. GLADYS E. TIBBETTS

HOME PHYSICIAN

J. KENNETH MCLEOD, M.D., Penacook

ASSISTANT PHYSICIAN

PAUL S. SHAW, M. D., Concord
ROBERT J. MORIN, M. D., Franklin

DIRECTOR OF NURSING SERVICES

MRS. MARY E. JELLEY, R. N., Concord

CHAPLAINS

REV. JOHN E. PITTS, Franklin
REV. OLIVER C. NORTHCOTT, Penacook

MERRIMACK COUNTY DELEGATION
1967

Dist. No. 1 (NEW LONDON)
Paul B. Gay

Dist. No. 2 (BRADFORD, NEWBURY, SUTTON)
Kenneth L. Sherman

Dist. No. 3 (WARNER, WEBSTER)
L. Waldo Bigelow, Jr.

Dist. No. 4 (HENNIKER)
Diamond A. Maxwell

Dist. No. 5 (DUNBARTON, HOPKINTON)
Robert H. Gile
Samuel Reddy Jr.

Dist. No. 6 (BOW)
Richard D. Hanson

Dist. No. 7 (HOOKSETT)
George A. Cook *
Edward H. Enright

Dist. No. 8 (ALLENSTOWN)
Ovila Gamache

Dist. No. 9 (PEMBROKE)
George E. Gordon III
Constance Kersting

Dist. No. 10 (CHICHESTER, EPSOM)
Henry L. Stevens

Dist. No. 11 (PITTSFIELD)
Saverio Buatti
Ann L. Mousseau

Dist. No. 12 (CANTERBURY, LOUDON)
George D. Kopperl

Dist. No. 13 (NORTHFIELD)
Doris L. Thompson

Dist. No. 14 (FRANKLIN, Ward 1)
Howard R. Kelley

Dist. No. 15 (FRANKLIN, Ward 2)
Wiggin S. Gilman
Theodore E. Kenney

Dist. No. 16 (FRANKLIN, Ward 3)
Stephen A. Greeley
Leo LaRoche

Dist. No. 17 (BOSCAWEN)
Russell C. Mattice

Dist. No. 18 (ANDOVER, SALISBURY)
George A. Bork

Dist. No. 19 (DANBURY, HILL, WILMOT)
Arthur E. Thompson

Dist. No. 20 (CONCORD, Ward 1)
Milton A. Cate
Edward H. York

Dist. No. 21 (Concord, Ward 2)
Alice Davis

Dist. No. 22 (CONCORD, Ward 3)
Arthur F. Henry

Dist. No. 23 (CONCORD, Ward 4)
Chellis H. Call
Charles H. Cheney
Walter B. Dame

Dist. No. 24 (CONCORD, Ward 5)
James C. Bingham
Roger A. Smith

Dist. No. 25 (CONCORD, Ward 6)
Chris K. Andersen
Wilfred B. Howland
Elwood Peaslee
Horace W. Sanders

Dist. No. 26 (CONCORD, Ward 7)
Arthur F. Babineau
Roland F. Fuller
Henry C. Newell
Arthur E. Roby

Dist. No. 27 (CONCORD, Ward 8)
Paul B. Maxham
Donald J. Welch

Dist. No. 28 (CONCORD, Ward 9)
Pasquale V. Rufo

*DECEASED

REPORTS OF COUNTY CONVENTION

State House Annex
Ways & Means
January 11, 1967

On the above date at 2:00 P. M. the Merrimack County Delegation to the General Court held their first meeting of this legislative session.

The minutes of the last meeting were read by Alice Davis, who also called the roll. Present were: Gay, Sherman, Bigelow, Gile, Reddy, Hanson, Cook, Enright, Gamache, Gordon, Kersting, Stevens, Buatti, Mousseau, Kopperl, Thompson of Northfield, Kelley, Gilman, Greeley, LaRoche, Mattice, Bork, Thompson of Wilmot, Cate, York, Davis, Henry, Call, Cheney, Dame, Bingham, Smith, Andersen, Howland, Peaslee, Sanders, Babineau, Fuller, Newell, Maxham, Welch and Rufo.

Henry L. Stevens served as temporary chairman.

Kersting was placed in nomination for Clerk of the Delegation. Nominations closed. It was moved that the Chairman cast one ballot for Kersting as Clerk. One vote having been cast, she was elected.

Samuel Reddy, Jr. was nominated vice-chairman. Nominations closed. The Clerk was instructed to cast one ballot for Reddy and he was duly elected.

Chris Andersen was nominated Chairman to replace Rep. Stevens. Nominations closed. One ballot was cast for Andersen and he was elected Chairman of the Merrimack County Delegation.

It was elected that the Executive Committee number be not more than nine. Elected by ballot were the six following members: Rufo, Thompson of Northfield, Cheney, Welch, Gilman and York.

It was moved and seconded that all other matters of business be deferred until a later date.

The meeting was adjourned by unanimous vote.

Constance Kersting, *Clerk*
Merrimack County Delegation

Room 100
State House
Executive Committee Meeting
January 18, 1967

On the above date the Executive Committee of Merrimack County held its first meeting of this Legislative Session.

Chairman Chris Andersen called the meeting to order.

Present were, Cheney, Thompson of Northfield, Kersting, Andersen, Gilman, Welch, Rufo and Reddy.

Rufo placed Andersen in nomination for Chairman of the Executive Committee, Thompson seconded the motion, nominations were closed. The Clerk cast one ballot for Andersen and he was duly elected.

Discussion ensued about elections of officers to the Executive Committee and Rufo moved to amend the above and to have as officers of the Committee the same as the Officers of the County Delegation. This was accepted with a unanimous vote of approval and the motion passed. Chris Andersen as Chairman, Samuel Reddy Jr. as vice-chairman and Constance Kersting as Clerk.

The business of the day was as follows: We move that the County Treasurer be authorized to borrow $650,000.00 in anticipation of taxes, such funds to be re-invested as authorized by New Hampshire Statute, The motion passed unanimously. As there was no other order of business the meeting adjourned at 1:15 P. M.

Constance Kersting, *Clerk*

Executive Committee Meeting
Room 119-State House
February 8, 1967

On Wednesday, the 8th of February, 1967 the Executive Committee for the Merrimack County Delegation met in Room 119 of the State House, immediately after adjournment to set a time for a meeting with the County Commissioners to discuss the budget. Members present were: Reddy, Kersting, Thompson, Gilman, York, Cheney, Andersen, Welch and Rufo.

The time was set for Wednesday, February 15th, 1967, one hour after adjournment. The meeting to take place in the State House.

The Committee adjourned at 2:05 P. M.

Constance Kersting, *Clerk*

Wild Life Room
State House
February 15, 1967

On the above date the Merrimack County Executive Committee was to meet with the County Commissioners one hour after adjournment, to discuss the budget.

Present were Raymond Perkins, Asa Morgan, Albert Ayotte, Commissioners, Robert Lethbridge, superintendent of the County Farm. Also Welch, Gilman, Cheney, Rufo, Thompson and Kersting of the Executive Committee.

Adjournment was at 2:30 P. M. and the meeting was scheduled for Wednesday, February 22, 1967, due to the fact that the Chairman and Vice-Chairman were detained and there was a question at the time of whether or not a temporary chairman could be appointed.

Constance Kersting, *Clerk*

Merrimack County Delegation
State Library, Concord, N. H.
February 22, 1967 – 10:00 A. M.

The Merrimack County Delegation met at the State Library on the above date with the County Commissioners to hold a hearing on House Bill #30.

Chris Andersen, Chairman, called the meeting to order at 10:00 A. M.

Present at roll call of the Delegation were: Gay, Bigelow Jr., Gile, Reddy Jr., Hanson, Cook, Enright, Kersting, Stevens, Thompson of Northfield, Kelley, Thompson of Wilmot, Cate, York, Cheney Sr., Andersen, Peaslee, Sanders, Newell and Maxham. Raymond Perkins and Asa Morgan were present for the County Commissioners.

House Bill #30 was introduced by Representatives Rufo and York relative to increasing the salary of the Merrimack County Treasurer.

The discussion concerned the duties of the treasurer, his responsibilities and comparison of Merrimack County salary with other counties. The question was raised by Mrs. Thompson as to whether other counties in the State were considering salary increases to treasurers. Mr. York was not absolutely certain but thought they were. Mr. Perkins added that at least three other counties were seeking increases.

Mr. Hanson asked the Chairman to read the amendment aloud. Mr. Andersen did so, Mr. Hanson also pointed out that the work load had increased and there had been many new responsibilities.

Mr. Newell asked how many hours and days were required.

Mr. Hanson stated that it was two or three days, but to remember that the responsibility was great looking after a million and a quarter per year business.

Mr. Andersen to Mr. Hanson: "Would you be in favor of raising the salary of the delegation?". Mr. Hanson "Yes".

Mr. Perkins added that the Treasurer's work load was heavy

and Mrs. Thompson added that the treasurer was of great help to County Work.

Mr. York asked if we could vote at that time and Mr. Andersen considered and thought we should have another meeting and should not vote at the present time.

The meeting adjourned at 11:00 A. M.

Constance Kersting, *Clerk*

Executive Committee Meeting
Merrimack County Court House
March 15, 1967—2:00 P. M.

Executive Committee of the Merrimack County Delegation met at the Court House one hour after adjournment to review the Merrimack County Budget for 1967.

Members present were: Chris Andersen, Chairman, Wiggin Gilman, Charles Cheney Sr., Donald Welch and Pasquale Rufo, three Commissioners, Morgan, Perkins and Ayotte, Supt. Lethbridge.

Commissioners reviewed part of the budget item by item and Superintendent Lethbridge explained the Merrimack County Home, Hospital, Jail and House of Correction budget.

Chris K. Andersen, *Acting Clerk*

Executive Committee Meeting
Merrimack County Court House
April 5, 1967—1:00 P. M.

The Executive Committee of the Merrimack County Delegation met at the Court House one hour after adjournment to discuss the Merrimack County Budget.

Present were: Chris Andersen, Edward York, Samuel Reddy Jr., Doris Thompson, Pasquale Rufo, Charles Cheney Sr., Wiggin Gilman, Constance Kersting, three Commissioners, Perkins, Morgan and Ayotte and also Supt. Lethbridge.

The greater part of the discussion concerned pay raises at the Merrimack County Home.

Mr. Gilman made the motion that pay raises be made to the nurses and nurses aides. Mr. Reddy seconded the motion. All votes excepting one was in the affirmative. Chairman Andersen accepted the motion.

Discussion ensued for some time. Chairman Andersen moved that remainder of Budget for 1967 be tabled until Wednesday, April 12,

1967 and for the committee to meet again at that time one hour after adjournment. Seconded by Samuel Reddy.

Mr. Gilman did not withdraw his motion on nurses salaries, therefore, the motion remains as accepted, effective January 1, 1967.

Adjournment was at 3:25 P. M.

Constance Kersting, *Clerk*

April 12, 1967
Section 5
Legislative Hall
State House
Concord, N. H. 4:40 P. M.

The Executive Committee for Merrimack County met in Section 5 at the State House on the above date.

Present were: Pasquale Rufo, Chris Andersen, Samuel Reddy Jr., Constance Kersting, Doris Thompson, Charles Cheney, Wiggin Gilman.

Due to the late hour Mr. Cheney made the motion for postponement until Wednesday, April 19, 1967 at the Merrimack County Court House and was duly seconded by Pasquale Rufo.

Motion was accepted and adjournment was at 4:45 P. M.

Constance Kersting, *Clerk*

Executive Committee Meeting
Merrimack County Court House
April 19, 1967 1:30 P. M.

The Executive Committee of the Merrimack County Delegation met at the Court House on the above date.

Present were: Doris Thompson, Charles Cheney, Chris Andersen, Samuel Reddy, Wiggin Gilman, Pasquale Rufo, Edward York and Constance Kersting. Three Commissioners, Raymond Perkins, Albert Ayotte and Asa Morgan, Supt. Lethbridge of the Merrimack County Home were also present.

Chairman Andersen brought the meeting to order at 1:30 P. M. for the purpose of discussing the budget. The Clerk read the minutes of the last meeting, also two letters from Mr. Callahan, the 2nd letter concerning the salaries of court secretaries. Mr. Callahan's letter concerned the fact that salaries were fixed by Revised Statutes Annotated 29:4. Some discussion on budget ensued between Commissioner Perkins and members of the Committee.

Chairman Andersen was excused at 2:30 and Samuel Reddy took

over as Chairman pro-tem.

Doris Thompson made the motion that we accept the revised budget of Merrimack County Court House and Extension Service deleting the 10% pay raise, which Samuel Reddy suggested be taken up at another Executive Meeting.

Mr. York seconded the motion. It was passed by unanimous vote and accepted by the Chairman.

Mr. Lethbridge spoke on the budgets of the County Nursing Home, County Farm and Jail. Discussion ensued. Mrs. Thompson moved that, that segment of budget be accepted. Seconded by Kersting. More discussion between Commissioners and Committee. The motion was voted on, passed unanimously and was accepted by the Chairman.

Mr. Lethbridge went on to discuss the budget for the Jail. Mr. Rufo made the motion that the budget for the Jail be accepted as read. Seconded by York. The vote was unanimous, passed and was accepted.

Mr. Cheney moved to accept the Budget for the County Home & Hospital subject to the corrections of any errors by the Commissioners. Seconded by Mr. Gilman. The motion was passed unanimously and accepted.

Mrs. Thompson moved for adjournment at 5:25 P. M. Kersting seconded. It was passed and accepted. The next meeting to be held on Monday, May 1, 1967 at the Merrimack County Home at 10:00 A. M. of the full Delegation.

Constance Kersting, *Clerk*

Merrimack County Delegation
Merrimack County Home
Boscawen, N. H.
May 1, 1967 – 10:00 A. M.

Meeting was called to order by Samuel Reddy, acting chairman. Members present were Paul Gay, L. Waldo Bigelow Jr., Samuel Reddy Jr., Richard Hanson, Edward Enright, Henry Stevens, George Kopperl, Doris Thompson, Stephen Greeley, Leo LaRoche, Russell Mattice, George Bork, Arthur Thompson, Milton Cate, Edward York, Arthur Henry, Charles Cheney, James Bingham, Wilfred Howland, Elwood Peaslee, Horace Sanders, Arthur Babineau, Roland Fuller, Henry Newell, Arthur Roby, Pasquale Rufo. Chris Andersen was not present at roll call but did appear later on at the meeting. Also present were the three Commissioners and Supt. Lethbridge.

Doris Thompson was acting clerk and read the minutes of the Executive Committee Meeting of April 19th.

Mr. Reddy made a motion that in the minutes of April 19th meeting: paragraph 5 be changed to read: "Doris Thompson made the motion that we accept the revised budget of Merrimack County Court House and Extension Service deleting the 10% pay raise." deleting "which Samuel Reddy suggested be taken up at another Executive Meeting." Moved by Bigelow seconded by Stevens. Vote unanimous.

Discussion ensued regarding the pay raises of the Commissioners and Treasurer.

Motion by Richard Hanson, seconded by Bingham, to accept the budget of Commissioners through Sheriff Temporary Clerk Hire as read. Vote unanimous.

Moved by Reddy, seconded by Gay, that Expenses of Above Officers be accepted as read. Vote unanimous.

Discussion ensued on different items under the Care & Supplies of Court House budget. Moved by Roby, seconded by Bigelow, that the Court House budget be accepted in the amount of $11,597.00. Vote unanimous.

Moved by Roby, seconded by Hanson that the Superior Court Budget in its entirety be accepted. Open for discussion. Discussion ensued on Referees, and Masters, Clerk of Court Inc. Expenses. Vote unanimous.

Moved by Hanson, seconded by Cate, that the item of Interest on Alien and APTD be accepted in the amount of $62,000.00. Vote unanimous.

Moved by Babineau, seconded by Stevens that the Support of Poor Off Farm, Board & Care of Children, Soldier's Aid, Donated Foods, Welfare Administration and County Accountant be accepted as read. Vote unanimous.

Moved by Hansen, seconded by Cate, that the item of Interest on Temporary Loans be accepted. Vote unanimous.

Moved by Hanson, seconded by Bigelow, that the Outlay, Construction, New Equipment for Court House in the amount of $1,500.00 be accepted. Vote unanimous.

Moved by Bigelow, seconded by Roby, that under Indebtedness the amounts of $25,000,00 and $30,000.00 be accepted. Vote unanimous.

Moved by Henry, seconded by Bigelow, that the Extension Service Budget of $30,000.00 be accepted. Vote unanimous.

Moved by Hanson, seconded by Roby, that the Delegation Expenses be reduced to $1,000.00. Vote unanimous.

Moved by Cate, seconded by Fuller, that Employees Retirement and Social Security, Delegation Expense and the audits be accepted. Vote unanimous.

Supt. Lethbridge explained his budget in detail.

Moved by Howland, seconded by Babineau, that the County Farm budget in the amount of $52,289.00 be accepted. Vote unanimous.

Moved by Henry, seconded by Fuller, that the Jail & House of Correction Budget in the amount of $71,171.40 be accepted. Vote unanimous.

Moved by Richard Hanson, seconded by Bigelow, that the Home & Hospital budget in the amount of $706,844.05 be accepted. Vote unanimous.

Moved by Henry, seconded by Hanson, that the amount to be raised by taxation be $738,078.80. Vote unanimous. Moved by Newell, seconded by Bigelow that the estimated income in the amount of $596,307.93 be accepted. Vote unanimous. Total budget to be $1,334,786.73.

Moved by Rufo to adjourn, seconded by Andersen.

Constance Kersting, *Clerk*

Merrimack County Delegation
Wild Life Room—State House
May 17, 1967

The Merrimack County Delegation held an Executive Session on the above date in the Wild Life Room at the State House in Concord to discuss the House Bill #30, pertaining to the salary of the Merrimack County Treasurer.

The roll was called and 27 members were present. Present were Gay, Bigelow, Gile, Reddy, Hanson, Enright, Gamache, Gordon, Mousseau, Kopperl, Doris Thompson, Kelley, Gilman, Greeley, Bork, Arthur Thompson, Davis, Henry, Cheney, Dame, Bingham, Howland, Peaslee, Sanders, Babineau, Newell and Roby.

Discussion of House Bill #30. Arthur Thompson opposed, spoke against the bill. Hanson, Newell, Peaslee, Roby and Gamache spoke in favour as amended.

Mr. Dame moved, Mr. Hanson seconded, that the amendment to House Bill #30 ought to pass. The amendment passed. Mr. Hanson offered a further amendment to raise the salary of County Commissioners (see copy) from $2,000.00 to $2,500.00. Mr. Sanders moved, seconded by Mr. Hanson, that the amendment be adopted.

Mr. Bork and Mr. Hanson spoke in favour. Mr. Roby spoke against such a big raise. Mr. Enright spoke against the amendment. Mr. Gilman moved that we grant the Commissioners $250.00 raise, seconded by Mr. Howland. (amend the amendment).

Previous question moved. Vote 18 aye, 4 opposed. Motion carries. Mr. Bigelow moved, Mr. Gordon seconded, that House Bill #30 ought to pass. 23 in Favour—1 opposed.

Mr. Hanson and Mr. Roby moved that $724,820.30 be raised by County Tax rather than $738,078.80 as previously voted. Vote unanimous.

Mrs. Davis moved, Mr. Howland seconded, that all requests for travel expenses be voted by the full delegation.

Mr. Roby spoke against the motion as well as Mr. Gay. Mr. Bigelow, seconded by Mr. Gay, moved that the proposed amendment (copy enclosed) be laid on the table. Vote was taken. Ayes 17—Against 1. Motion carried.

Mr. Hanson, seconded by Mr. Gilman, moved for adjournment.

Constance Kersting, *Clerk*

Executive Committee Meeting
Merrimack County Home
May 26, 1967—9:00 A. M.

The Executive Committee and Building Committee of Merrimack County held a joint meeting on the above date at the Merrimack County Home relative to the location of the exercise yard at the Jail.

Building Committee members present were Howland, Gamache, Stevens, Fuller, Hanson, Kopperl and Greeley. Other Executive Committee members present were Cheney, Andersen, Reddy and Cate representing York who could not be present. Also Commissioners Morgan and Ayotte.

After discussion the Executive Committee and the Building Committee were unanimous that the exercise yard be relocated at the South side of the building.

Meeting adjourned at 11:00 A. M.

Notes on minutes taken by Rep. Kopperl.

Constance Kersting, *Clerk*

Executive Committee Meeting
State House—Concord, N. H.
June 8, 1967

The Executive Committee held a brief meeting immediately after adjournment in Section 5 of Representative Hall on the above date.

The purpose of the meeting was to solidify acceptance of the May 26th meeting concerning relocation of the exercise yard at the County Jail. The meeting was also to insure that a quorum was present to accept the recommendation of the Building Committee and to notify the superintendent of the jail.

Present were Reddy, Kersting, Gilman, Cheney, Andersen and Rufo.

Rufo made the motion to accept the recommendation of the Building Committee and was duly seconded by Cheney. Vote unanimous.

Mr. Gilman moved to adjourn. Accepted. Adjourned at 2:45.

Constance Kersting, *Clerk*

Executive Committee Meeting
Merrimack County Home
Boscawen, N. H.
July 19, 1967

The Executive Committee of the Merrimack County Delegation met at the County Home on the above date.

Present were Andersen, Rufo, Gilman, Cheney, Doris Thompson, Welch and Kersting. Also present were Commissioners Ayotte and Morgan, Supt. Lethbridge and Kathleen Roy, Registrar of Deeds, were also present.

The Chairman brought the meeting to order at 10:00 A. M. The Clerk re-read the minutes of the April 19th meeting.

First subject of business was raises for Court House employees. There was discussion between Mrs. Roy, Mrs. Thompson and Mr. Welch, regarding the fact that there had been no raise for the girls for over two years. Mr. Welch asked how long it took to go from the minimum to maximum salary. Mrs. Roy said five years. More discussion between Andersen, Mrs. Roy, comparing salaries with state employees. Mr. Welch inquired as to whether they had some benefits as State Employees. Discussion between Mrs. Roy, Mr. Andersen and Commissioner Morgan.

Rufo moved 6% raise as of July 1st. No second. Mr. Welch commented that County Employees have always been compared to State Employees and suggests putting them on same basis as State Employees. Discussion between Welch, Andersen and Committee that County 6% raise actually figured out to more than 18%. Discussion between Mr. Gilman and Mr. Welch.

Mr. Welch moved to set up study to have County and State system as close as possible, job evaluation, etc. Kersting seconded. Discussion. Accepted unanimously.

Mr. Cheney moved salary increases be laid on table until study is finished. Seconded by Welch. Adopted unanimously with no further discussion.

Supt. Lethbridge brought up subject of letter to Chairman Andersen regarding Employees Maintenance Account at the County Home. Letter attached.

There was talk of the opening date of new addition. Cafeteria not in working condition as yet. Discussion between Mr. Rufo, Supt.

Lethbridge about employees meals. Supt. Lethbridge would like to have study with the Executive Committee about the new cafeteria and meal tickets. Discussion. Mr. Rufo suggests Mr. Welch work with Supt. Lethbridge on above. Discussion with entire committee. Chairman Andersen suggested study on meals and figures. No objection by committee.

Discussion on County Farm Budget. Supt. Lethbridge would like transfer of funds within departments. Mrs. Thompson suggests that this is possible, within departments without Executive Meeting. All agreed.

There is a water problem in new building from reservoir as well will only pump clear water at rate of 13 or 14 gallons per minute. Mr. Rufo suggested calling Highway Department (Mr. Flanders) to check well. Rufo also moves to check contract with Prescott about liability. Andersen seconded. Vote unanimous.

Mr. Hanson said the new building should be 100% completed in 30 days. The Delegation had voted not to exceed $800,000.00 for building, everything included. Even some extras were done with $798,000.00. Because of building running into July more money is expected from the Government (Federal). Mr. Hanson suggests that extra funds be deposited in bank for future needs or that the treasurer could invest the extra funds when paid to us.

Everyone satisfied with buildings. No liens.

Meeting adjourned for lunch at 12:15. After lunch committee toured new building and adjournment was at 2:00 P. M.

Constance Kersting, *Clerk*

Executive Committee Meeting
Merrimack County Court House
September 5, 1967

Members present were Chris Andersen, Wiggin Gilman, Charles Cheney, Donald Welch, Edward York and Pasquale Rufo. Commissioners Ayotte and Morgan, Supt. Lethbridge were also present.

Piggery problem discussed by Superintendent, (new sills and wall).

Request transfer of funds for repairs to above and also hot top project. Transfer into: #519-$500., #529-$2,000., $549-$2,000., #819-$2,000., #917-$7,500., #790 $500., to come out of nursing service—total transferred out of #601-$7,500., #611 $3,500., #621 $3,500., total transfer requested $14,500.00.

Meeting adjourned until detailed information concerning repair project is presented in writing to the Executive Committee on Friday, September 8, 1967 at 11:00 A. M., at the County Home.

Donald Welch, *Acting Clerk*

Executive Committee Meeting
Merrimack County Home
Boscawen, N. H.
September 8, 1967

Those of the Delegation present were Chris Andersen, Wiggin Gilman, Pasquale Rufo and Charles Cheney. Five representing a quorum and only four members present no action was taken.

Above report given by Chairman Andersen.

Constance Kersting, *Clerk*

Executive Committee Meeting
Merrimack County Home
Boscawen, N. H.
September 15, 1967

Meeting of the Merrimack County Executive Committee was held on above date. Members present were: Chairman Chris Andersen, Donald Welch, Pasquale Rufo, Charles Cheney, Edward York, Wiggin Gilman and County Commissioners Morgan, Perkins and Ayotte.

Delegation inspected the Young Stock Barn which is partially used as Piggery. This area is at an emergency stage and repairs a must.

Motion by Rufo, seconded by Cheney, that Superintendent and County Commissioners prepare specifications for barn repairs and put out for bid with action on accepting bids deferred until next meeting of Executive Committee. Unanimously adopted.

The question of hiring a new maintenance man deferred until classification specifications for all positions are completed.

Donald Welch, *Acting Clerk*

Executive Committee Meeting
Merrimack County Court House
October 3, 1967

The meeting was brought to order at 9:15 A. M. by Chairman Andersen. Present were: Chris Andersen, Donald Welch, Wiggin Gilman, Samuel Reddy, Constance Kersting, Pasquale Rufo, Charles Cheney, also Commissioners Morgan, Perkins and Ayotte, Supt. Lethbridge of the County Home and Sheriff Parker.

The first item taken up was the bids for repairs on the piggery at

the County Farm. Supt. Lethbridge commented at some length. Only two bids were sent. One by the Bourbeau Company for $4,242.74 and one by Steenbeke & Sons for $4,310.73 and $527.00, both bids with open end clauses. However, Steenbeke & Sons contract would be to not have the added repairs, beams, etc., to exceed $1,200.00. Discussion on bids between County and Executive Committee. Executive Committee concurs with Commissioners and Superintendent Lethbridge on bid to go to Steenbeke.

Pasquale Rufo moved sum of $4,050.00 be transferred. Cheney seconded motion. ($2,000.00 available already). Transfer $4,050.00 (entire amount needed) from Acct. #601, nursing service to Acct. #912, building account.

Discussion between Reddy and Commissioner Ayotte about taking $120.00 out of new equipment monies for purchase of fans. Unanimously accepted.

Chris Andersen moved to accept Rufo's motion. Unanimously accepted.

Discussion between Lethbridge and Rufo on transferring funds between departments. Supt. Lethbridge in favour. Rufo against. Welch and Reddy join discussion. Settled that it could be done according to minutes of a previous meeting.

Welch moved to move on to next subject. Accepted.

Commissioner Ayotte told committee that David McKerley would like to purchase County land near McKerley's home. Will talk it over at another meeting.

Chris Andersen, Commissioners and Officers had discussion on salaries and comparative work load. Will work on sick leave benefits, hours, vacation time, etc. Kersting moves to appoint sub-committee for study. Seconded by Reddy. Sub-committee to be chosen within executive committee. Motion made by Welch to lay on table until report rendered by sub-committee chairman, seconded by Cheney.

Sub-committee consists of Donald Welch, Chris Andersen, Wiggin Gilman and Samuel Reddy.

The water problem at County Home was not discussed with Superintendent Lethbridge.

Meeting adjourned 11:05. Moved by Cheney seconded by Rufo.

Constance Kersting, *Clerk*

Executive Committee Meeting
Merrimack County Home
Boscawen, N. H.
November 8, 1967 9:30 A. M.

Present were: Donald Welch, Doris Thompson, Constance Kerst-

ing, Chris Andersen, Edward York, Wiggin Gilman, Pasquale Rufo and Charles Cheney, also Commissioners Morgan, Ayotte, Perkins and Supt. Lethbridge of the County Home.

Chairman Andersen called the meeting to order. It was voted that we dispense with the reading of the October 3rd minutes as all had a copy.

Mr. York moved that we delete from 1st page of Oct. 3rd meeting paragraph starting "discussion with Lethbridge and Rufo". Doris Thompson moved to accept motion by Mr. York, seconded by Donald Welch. Accepted.

Repairs to piggery have been made by Steenbeke Co. Job completed except for back fill and exhaust fans. Commissioners viewed and accepted piggery.

Supt. Lethbridge spoke on sewerage disposal problem. Some discussion on the withholding of the final payment because of Pollution Commission.

Mr. York and Supt. Lethbridge discussed money available in budget. Mr. York asked if Federal monies were being held up as there was no money available from either State or Federal Government. Answer "yes".

Rufo moves County Commissioners not to hire but to interview sanitary engineers for figures for study of H_2O pollution problems and report back to Executive Committee. Seconded by Doris Thompson.

Discussion on motion by Mr. York, Mr. Gilman and Supt. Lethbridge.

Cheney moved previous question. Rufo's motion passed unanimously.

Mr. York on sewer disposal plant explained that County was required to make repairs by October 1966 and that this was a serious error of omission by the Superintendent, Commissioners and the previous Executive Committee.

Discussion.

Mr. Billings of Health and Welfare questioned by Mr. Welch regarding sewerage disposal. Mr. Billings stated that a letter from H_2O pollution commission in 1966 on fulfilling conditions in order to get money withheld. Same conditions exist but timing is changed. Mr. Welch asked if Mr. Grossman would not release money until firm told to proceed, not simply interviews and studies—Answer "yes".

Mr. York, Andersen, Billings, Welch in discussion. Mr. Grossman in H_2O pollution will want blue prints and the Executive Committee is to proceed.

Because of open house and time Mr. Rufo moves for adjournment. Cheney seconded. Unanimously accepted at 10:50 A. M.

Constance Kersting, *Clerk*

BUDGET OF MERRIMACK COUNTY

Sources of Revenue:	
Current Revenue:	
Income from Institutions:	
(a) County Home and Farm)	
(b) County Jail)	$ 432,077.40
(c) County Hospital)	
Reimbursement of Expenditures of Support of Poor, etc.	6,800.00
Register of Deeds	50,000.00
Interest on Treasury Notes	14,449.16
Receipts Other Than Current Revenue:	
All other receipts:	
Rent of Court House	100.00
Reimbursement OASI	2,000.00
Cash Surplus	104,139.87
Total Revenue from all Sources Except Taxation	609,566.43
Amount to be raised by County Tax	724,820.30
Total Revenue	$1,334,386.73

Purpose of Expenditures:	
Current Maintenance Expenses:	
General Government:	
Salaries of:	
(a) Commissioners	$ 6,000.00
(b) Treasurer	600.00
(c) Auditors	500.00
(d) Attorney	4,000.00
(e) Medical Referee	3,000.00
(f) Sheriff Clerk Hire	4,620.00
(g) Sheriff	2,000.00
Expenses of:	
(a) Above Officers	2,500.00
(b) Register of Deeds	35,175.00
(c) Register of Probate	8,751.35
(d) County Attorney Clerk Hire	1,800.00

Care & Supplies of Court House	11,597.00
Superior Court:	
Jury Payrolls	15,000.00
State vs Payrolls	1,000.00
Referees and Masters	7,500.00
Stenographer, etc.	10,500.00
Clerk, Clerk Hire, Incidental Expenses	20,000.00
Sheriff & Deputies	23,000.00
Sheriff & Deputies, Supplies	2,500.00
Public Welfare:	
County Farm	52,289.00
County Home & Hospital	706,844.05
Jail & House of Correction	71,171.40
Support of Poor Off Farm	41,000.00
Old Age Assistance, Alien, APTD	62,000.00
Board & Care of Children	87,000.00
Soldier's Aid	12,000.00
Donated Foods	3,000.00
Welfare Administration Expense	21,306.58
County Accountant	2,318.75
Interest:	
On Temporary Loans	15,313.60
Outlay, Construction, New Equipment	
Court House	1,500.00
Indebtedness:	
Long Term Notes	25,000.00
Bonds	30,000.00
All Other Payments:	
Audit & Bookkeeping System	2,000.00
Cooperative Extension Service	30,000.00
Tax Commission Audit	600.00
Employees Retirement & Social Security	10,000.00
Delegation Expense	1,000.00
	$1,334,386.73

REPORT OF THE COUNTY COMMISSIONERS

To the Citizens of Merrimack County:

In accordance with the Revised Statutes Annotated, as amended, the Board of Merrimack County Commissioners herewith submit the annual report of the Commissioners along with the Treasurer, Superintendent of the County Home and House of Correction, Farm Physician, Clerk of Superior Court, County Attorney, Chaplains, Sheriff, Auditors and County Extension Service for the year ending December 31, 1967.

The activity of each department is reported in detail in this report. The persons in charge of these departments will furnish any further detailed information desired by any interested taxpayer.

We are pleased to say that the year ended with a surplus of $66,034.84.

The new wing at the Merrimack County Home and Hospital has been completed and is in full operation. With this expanded facility the County can now meet the increased demand for services for those persons within the County who require such care and attention.

The Commissioners are most appreciative of the work, interest, and endeavors of the Building Committee and all others connected with the construction of the new addition.

Respectfully submitted,

Asa H. Morgan, *Chairman*
Raymond K. Perkins, *Clerk*
Albert M. Ayotte
Merrimack County Commissioners

FINANCIAL REPORT

Balance Sheet
as of December 31, 1967

ASSETS

Cash on Hand—	
Treasurer	
Mechanicks National Bank	$ 34,285.10
Concord National Bank	506.28
Franklin National Bank	24,494.07
Petty Cash	250.00
	$ 59,535.45
Accounts Due the County	12,079.44
Total Assets	$ 71,614.89
Excess of Assets over Liabilities	66,034.84
Grand Total	$ 5,580.05

LIABILITIES

Accounts Owed by County	$ 5,580.05
Net Surplus December 31, 1966	$ 104,139.87
Net Surplus December 31, 1967	66,034.84
Decrease of Surplus	$ 38,105.03
Schedule of County Property:	
Land & Buildings:	
Court House	$ 301,555.00
Jail, House of Correction, Home & Hospital	1,860,453.00
Furniture & Equipment:	
Court House	17,000.00
Jail, House of Correction, Home & Hospital	250,000.00
Total Valuation	$2,429,008.00

TREASURER'S REPORT

To the Commissioners of Merrimack County:

In accordance with Chapter 29, Revised Statutes Annotated (1955), I submit herewith the following report of receipts and expenditures for the year ending December 31, 1967.

RECEIPTS

General Account:		
Cash on hand, January 1, 1967	$ 65,490.20	
Taxes from Cities & Towns	715,919.51	
Temporary Loans (discounted notes)	632,886.40	
Income from Farm	396,003.48	
Register of Deeds	50,471.60	
Interest received on Treasury Notes	20,237.33	
Interest from overdue County Taxes	117.59	
Old Age Assistance, Alien, APTD	1,110.15	
Poor Off Farm	488.98	
Board & Care of Children	4,826.89	
Soldier's Aid	5,290.19	
Old Age and Survivor's Insurance	2,435.61	
Rent of Court House	150.00	
Withholding Tax	570.50	
Miscellaneous Reimb.	9.25	
Total Receipts		$1,896,007.68

EXPENDITURES

General Account:		
Salaries of County Officers	$ 16,478.60	
Expenses of County Officers	2,892.72	
County Attorney Clerk Hire	1,800.00	
Register of Deeds, expenses	34,094.60	
Register of Probate, expenses	7,482.48	
Sheriff, Clerk Hire	4,720.58	
Court House, care and supplies	11,864.61	
Sheriff Office Supplies	1,953.60	
		$ 81,287.19

Superior Court:		
Jury Payrolls	$ 16,278.34	
State vs Payrolls	1,724.08	
Referee & Master's Fee	3,866.56	
Court Stenographer	10,529.36	
Clerk, including expenses	22,955.37	
Sheriff & Deputies	25,116.52	
		$ 80,470.23
Public Welfare:		
County Farm, Jail, Hospital	$723,183.05	
Administration	19,616.57	
Support of Poor Off Farm	33,605.05	
Old Age Assistance, Alien, APTD	63,359.05	
Board & Care of Children	74,460.51	
Soldier's Aid	9,155.95	
Donated Foods	3,180.04	
County Accountant	2,275.00	
		$ 928,835.22
Outlay for Equipment & New Construction:		
Court House	$ 464.00	
		$ 464.00
Indebtedness:		
Temporary Loans (principal)	$ 632,886.40	
Temporary Loans (interest)	14,683.60	
Long Term Notes (principal)	25,000.00	
Bonds (principal)	30,000.00	
		$ 702,570.00
All Other Payments:		
Cooperative Extension Service	$ 30,000.00	
Employees Retirement, Social Security & Withholding	9,686.79	
County Delegation Expense	383.80	
Audit & Bookkeeping System	2,000.00	
Tax Commission Audit	600.00	
Reimb. on Receipts	175.00	
		$ 42,845.59

Total Expenditures	$1,836,472.23
Balance on hand December 31, 1967	59,535.45
	$1,896,007.68

Balance on Hand

County Farm—Petty Cash	$ 150.00
Register of Deeds—Petty Cash	100.00
Concord National Bank	506.28
Franklin National Bank	24,494.07
Mechanicks National Bank	34,285.10
	$ 59,535.45

Respectfully submitted,
Robert A. Foster,
Treasurer

DETAIL OF RECEIPTS AND EXPENDITURES

RECEIPTS

Taxes from Cities and Towns:

Allenstown	$ 14,670.36
Andover	11,865.31
Boscawen	13,133.74
Bow	68,365.05
Bradford	8,944.28
Canterbury	7,349.68
Chichester	5,675.34
Concord	251,280.70
Danbury	3,718.33
Dunbarton	8,458.65
Epsom	10,379.43
Franklin	57,992.87
Henniker	16,772.34
Hill	4,167.72
Hooksett	45,417.24
Hopkinton	32,051.55
Loudon	8,494.89
Newbury	17,163.75
New London	46,649.44
Northfield	11,611.62
Pembroke	25,470.19
Pittsfield	16,540.40
Salisbury	4,240.20
Warner	12,568.38
Webster	6,864.05
Wilmot	6,074.00
Total received in 1967	$715,919.51
Sutton taxes received 1/8/68	8,900.79
	$724,820.30

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES—1967

	Appropriation as Allocated	Commitments and Expenditures	Unexpended Balance	Excess of Commitments and Expenditures
Salaries:				
Commissioners	$ 6,000.00	$ 6,375.00		$ 375.00
Treasurer	600.00	800.00		200.00
Auditors	500.00	500.00		
Attorney	4,000.00	4,000.00		
Medical Referee	3,000.00	2,803.60	$ 196.40	
Sheriff	2,000.00	2,000.00		
Sheriff Clerk Hire	4,620.00	4,720.58		100.58
Expenses Of:				
Above Officers	2,500.00	2,892.72		392.72
Register of Deeds	35,175.00	34,094.60	1,080.40	
Register of Probate	8,751.35	7,482.48	1,268.87	
County Attorney Clerk Hire	1,800.00	1,800.00		
Sheriff Office Supplies	2,500.00	1,953.60	546.40	
Care & Supplies of Court House	11,597.00	11,864.61		267.61
Superior Court:				
Jury Payrolls	15,000.00	16,290.58		1,290.58
State vs. Payrolls	1,000.00	1,724.08		724.08
Referees & Masters	7,500.00	3,866.56	3,633.44	
Stenographer, etc.	10,500.00	10,529.36		29.36
Clerk of Superior Court, Inc. Exp.	20,000.00	22,943.13		2,943.13
Sheriff & Deputies	23,000.00	25,116.52		2,116.52
Public Welfare:				
County Farm	52,289.00	50,986.17	1,302.83	
County Home & Hospital	706,844.05	601,773.96	105,070.09	
Jail & House of Correction	71,171.40	70,422.92	748.48	
OAA, Alien & Aptd.	62,000.00	63,359.05		1,359.05
Support of Poor Off Farm	41,000.00	33,605.05	7,394.95	
Soldier's Aid	12,000.00	9,155.95	2,844.05	
Board & Care of Children	87,000.00	74,460.51	12,539.49	
Donated Foods	3,000.00	3,180.04		180.04
Welfare Administration	21,306.58	19,616.57	1,690.01	
County Accountant	2,318.75	2,275.00	43.75	
Interest:				
Temporary Loans	15,313.60	14,683.60	630.00	
Outlay, Construction, New Equipment:				
Court House	1,500.00	464.00	1,036.00	
Indebtedness:				
Long Term Notes	25,000.00	25,000.00		
Bonds	30,000.00	30,000.00		
All Other Payments:				
Extension Service	30,000.00	30,000.00		
Employees Retirement & Social Security	10,000.00	9,116.29	883.71	
Delegation Expense	1,000.00	383.80	616.20	
Audit & Bookkeeping System	2,000.00	2,000.00		
Tax Commission Audit	600.00	600.00		
	$1,334,386.73	$1,202,840.33	$141,525.07	$9,978.67

EXPENDITURES

Salaries of County Officers – 1967

Asa H. Morgan, Commissioner	$	2,125.00
Raymond K. Perkins, Commissioner		2,125.00
Albert M. Ayotte, Commissioner		2,125.00
Robert D. Branch, Auditor		250.00
Henry Dowst, Jr. Auditor		250.00
Clyde R. Parker, Sheriff		2,000.00
Robert A. Foster, Treasurer		800.00
G. Wells Anderson, Attorney		2,000.00
Henry Dowst, Jr., Attorney		2,000.00
	$	13,675.00

Medical Referee

Paul S. Shaw, M. D., views, mileage, autopsies	$	1,531.40
John S. Argue, M. D., view		15.00
Conrad M. Carantit, M. D., views, mileage, autopsy		383.10
Concord Hospital, use of morgue		150.00
The Goodwin Funeral Home, transportation		43.00
John H. Munro, M. D., view		15.00
James H. Park, M. D., views, mileage, autopsies		666.10
	$	2,803.60

County Officer's Expense

G. Wells Anderson, expenses	$	102.72
Albert M. Ayotte, expenses		198.42
Henry Dowst, Jr., expenses		109.35
Edson C. Eastman Co., supplies		18.23
Robert A. Foster, expenses		4.71
The Robert A. Foster Engineering Co., services		150.00
The Hedman Co., service agreement		52.50
Jackman & Lang, Inc., insurance		377.28
Alvah T. Longley, Inc., services		12.50
A. E. Martell Co., supplies		123.95
Claudette McKenna, services		10.50
Monitor Publishing Co., notices		56.25
Asa H. Morgan, expenses		189.41
Stewart Nelson & Co., insurance		409.20
N. E. Merchants National Bank, legal opinion, mailing notices, certificates, etc.		335.95

N. H. County Officer's Assoc., dues		35.00
Andrew K. G. Olson, supplies		44.00
Raymond K. Perkins, expenses		112.35
Postage		50.00
State Association of County Commissioners, dues		15.00
State of New Hampshire, copies		4.00
The Village Press, printing of County Report		481.40
	$	2,892.72
County Attorney Clerk Hire	$	1,800.00

Register of Deeds

Brown & Saltmarsh, Inc., supplies	$	63.67
Cragg Bindery, Inc., binding & supplies		398.00
Edson C. Eastman Co., Inc., supplies		597.37
Evans Printing Co., supplies		352.70
Hall & McChesney, Inc., supplies		568.50
Hearne Brothers, supplies		112.50
Itex Business Products, photostat supplies		2,783.20
Alvah T. Longley, Inc., services		18.00
H. A. Manning Co., directory		40.00
Morrill & Everett, Inc., insurance		150.00
Stewart Nelson & Co., insurance		20.00
New England Telephone, services		248.50
Office Machines of N. H., supplies & equipment		816.75
Ralph Pill Electric Supply Co., services		7.69
Postage		412.00
Salaries		27,218.62
Fred L. Tower, Companies, directory		22.60
Young Sales & Service, supplies & equipment		264.50
	$	34,094.60

Register of Probate

The Adjutant General's Dept., State flag	$	41.40
Apeco, supplies		6.90
Bridge & Byron, Printing		177.00
Brown & Saltmarsh, Inc., supplies		89.75
The Concord Press, Inc., printing		56.50
Clerk Hire		3,799.91
Cragg Bindery, Inc., binding & supplies		233.00
Discount Martins, new desk		206.00
Edson C. Eastman Co., equipment		1,001.07

I. B. M. Corp., typewriter, supplies & agreements	784.58
W. A. Mahoney Co., supplies & service	27.40
H. A. Manning Co., directory	40.00
May, The Printer, supplies	14.50
New England Telephone, services	234.55
Postage	230.03
Royal Press, Inc., printing	175.60
Sears, Roebuck & Co., two chairs	255.40
The Village Press, printing	108.89
	$ 7,482.48

Care & Supplies of Court House

Adams Glass Co., replace windows	$ 90.79
Atlas Paint & Supply Co., supplies	86.17
L. A. Brochu, Inc., plowing, sanding, etc.	807.30
Capitol Plumbing & Heating, supplies	2.66
City of Concord, water	315.64
R. E. Clark, services	125.00
Concord Electric Co., electricity	995.08
Concord Lumber Co., supplies	6.61
Concord Natural Gas Co., services	21.14
Crawford Electric, services	53.20
Dunns Sport Shop, keys	2.00
Ferns Hardware Co., supplies	13.53
Ferns Oil Co., Inc., fuel	2,589.12
Food Basket Stores, supplies	3.76
Fortier's Pharmacy, supplies	10.59
Foster Builders, services	3.00
Scott Gagne, services	6.00
Larry Gray, services	4.00
Greenlands, service on mower	41.90
Roger W. Guay, services	5.00
Lee C. Hancock, services	5.00
H. A. Holt & Son, services & blinds	127.50
Jackman & Lang Co., insurance	276.53
O. W. Jackson & Co., supplies	74.19
Janitor Services	5,312.99
Mitchell & Hicks, services	127.86
George Page, services	4.00
Prison Industries, repairing of chairs	432.00
C. M. Rice Paper Co., supplies	66.15
Robie's Wiring Service, services	35.00
Rochester Germicide Co., supplies	167.91
Rumford Plumbing & Heating Co., services	8.97

Charles P. Russell, signs		23.00
Sanel Auto Parts, supplies		.80
Swain & Whiteman, gas for mower		8.07
Thompson & Hoague, flag		12.15
	$	11,864.61

Jury Payrolls

Jury Payrolls for the year 1967	$	16,290.58

State vs. Payrolls

State vs. Payrolls for the year 1967	$	1,724.08

Counsel Fees

Robert D. Branch, services	$	50.00
Henry P. Callahan, services		1,227.50
Henry Dowst., Jr., services		90.00
Charles J. Flynn, services		2,045.74
Leonard C. Hardwick, services		168.32
Mayland H. Morse, Jr., services		85.00
L. Wilder Quint, services		150.00
John W. Stanley, Jr., services		50.00
	$	3,866.56

Court Stenographer

Peter G. Bragan, services	$	297.80
Marjorie Brink, services		15.00
Lillian T. Harbour, services		1,300.58
Ellen M. McCue, services		1,184.69
Esther L. McDonough, services		2.10
Thomas J. McDonough, services		17.60
Paul A. Sheehan, services		18.45
Alice V. Simila, services		172.39
Treasurer, State of New Hampshire, apportionment for Court House		7,520.75
	$	10,529.36

Incidental Expenses, Clerk of Superior Court

Allen Studios, services	$	20.45
Barretts Business Machines, supplies		509.56

Boston Law Book, supplies	281.00
Bridge & Byron, Inc., printing	984.00
Brown & Saltmarsh, Inc., supplies	330.59
Henry P. Callahan, postage	300.00
Henry P. Callahan, Clerk & clerical hire	17,230.24
Edson C. Eastman Co., Inc., supplies	29.74
Equity Publishing Co., supplies	25.00
Evans Printing Co., supplies	68.00
I. B. M. Corp., supplies & equipment	974.26
K-O Distributing Co., supplies	27.90
John W. Kelley, insurance	216.25
Rae S. Laraba, supplies	24.35
The Lawyers Cooperative Publishing Co., supplies	168.50
H. A. Manning Co., directories	110.00
Morrill & Everett, insurance	65.00
New England Telephone, services	729.23
Norton Envelope Co., supplies	486.64
Pilgrim Paper Co., supplies	48.28
Carl O. Randall, Clerk, services	46.85
Unwar J. Samaha, Clerk, services	3.40
Secretary of State, supplies	6.00
Shepard's Citation, supplies	24.00
George O. Shovan, supplies	40.00
Simplex Time Recorder Co., agreement	60.20
Superior Electric Co., supplies	89.35
Taft Business Machines, supplies	21.74
Fred T. Tower Companies, register	22.60
	$ 22,943.13

Sheriff & Deputies

Angelo's, feeding jury	$ 65.76
The Atlas Press, supplies	66.00
William J. Bouchea, Dept. Sher., court attendance, travel, investigations, etc.	2,633.10
Capital Transit Co., transportation	20.00
Central Equipment Co., supplies	139.23
Edson C. Eastman Co., Inc., supplies	134.81
Equity Publishing Co., supplies	25.00
Evans Printing Co., supplies	80.00
Evans Radio, Inc., equipment	326.45
Fletcher Forsyth, Dept. Sher., court attendance, travel, investigations, etc.	7,099.51
The Gray House, feeding jury	41.75

Hazen Printing Co., supplies	25.00
Theodore Hilyard, Dept. Sher., services	374.70
I. B. M. Corp., supplies and agreement	47.32
W. A. Mahoney Co., equipment & supplies	180.70
Leo F. Mallon, Dept. Sher., court attendance, travel, investigations, etc.	3,759.61
H. A. Manning Co., directory	40.00
F. Graham McSwiney, Dept. Sher., court attendance, etc.	676.54
Stewart Nelson & Co., insurance	111.00
New England Telephone, services	713.81
National Police Chiefs & Sheriffs Information Bureau, dues	7.50
National Sheriff's Association, dues	30.50
Clyde R. Parker, Sheriff, court attendance, investigations, travel, etc.	10,327.95
Lillian G. Shepard, Dept. Sher., court attendance, etc.	60.20
Arthur E. Starkweather, Dept. Sher., court attendance	25.70
Stephen's Diner, feeding prisoners	12.20
Fred L. Tower Companies, directory	22.60
Treasurer, State of New Hampshire, supplies	2.68
Twin State Lumber Co., supplies	16.00
Ralph J. Whipple, services	4.50
	$ 27,070.12
Sheriff Clerk Hire & Temporary Clerk Hire	$ 4,720.58
County Accountant	$ 2,275.00

Welfare Administration

Barretts' Business Machines, equipment & supplies	$ 242.84
Burroughs Corp., agreement & supplies	53.00
Dictaphone Corp., equipment & supplies	847.36
Edson C. Eastman Co., Inc., supplies	69.81
I. B. M. Corp., agreements & supplies	96.80
H. A. Manning Co., directory	40.00
New England Telephone, services	534.73
Postage	170.00
Salaries	14,721.42
Social Workers expenses	2,734.56
Fred L. Tower Companies, directory	22.60
The Village Press, supplies	83.45
	$ 19,616.57

	Direct Aid	*Soldiers Aid*
Andover	———	$ 49.98
Boscawen	$ 2,826.56	315.00
Bow	1,242.44	------
Bradford	1,049.21	------
Canterbury	1,430.53	------
Chichester	34.14	38.80
Concord	12,589.03	5,821.21
Dunbarton	1,410.67	------
Franklin	7,491.16	1,383.19
Hill	118.45	197.00
Hooksett	1,014.42	1,090.01
Loudon	702.73	54.00
Northfield	1,803.01	------
Pembroke	1,403.01	206.76
Pittsfield	64.78	------
Sutton	424.91	------
	$33,605.05	$ 9,155.95

Other Direct Aid

Donated foods	$ 3,180.04

Old Age Assistance

80 OAA County Cases at 25% of Grant	$ 40,288.74
9 OAA-A County Cases at 50% of Grant	10,274.25
22 APTD County Cases at 35% of Grant	12,796.06
	$ 63,359.05

Board & Care of Children

87 County Cases at full cost	$ 74,460.51
Cash Expenditures at Farm during year 1967	$ 723,183.05

Equipment & New Construction—1967

Court House:	
R. E. Clark	$ 464.00

Payments on Principal

The Merchants National Bank, Boston	$ 632,886.40
Concord National Bank, Concord	25,000.00

New England Merchants National Bank, Boston	30,000.00
	$ 687,886.40

Payments on Interest

The Merchants National Bank, Boston	$ 14,683.60

All Other Payments

Audit & Bookkeeping System	$ 2,000.00
Tax Commission Audit	$ 600.00
Delegation Expense	383.80
Reimb. on receipts	175.00
	$ 3,158.80
Employees Retirement, Social Security and Withholding	$ 9,686.79

County Extension Service

Appropriations	$ 30,000.00
Total Expenditures	$1,836,472.23
Cash on Hand December 31, 1967 (3 Banks)	59,285.45
Petty Cash, County Home & Register of Deeds	250.00
	$1,896,007.68

Report of Capital Fund Account
County Hospital Addition, Boscawen, N. H.

	Reported end 1966	This year 1967	Standing end 1967
Receipts:			
Principal of Bond Issue	$570,000.00	$----------	$570,000.00
Hill Burton Funds	102,000.00	143,000.00	245,000.00
Premium on Bonds, accrued interest, and reinvestment income-	10,378.43	4,529.67	14,908.10
Income tax deduction held	72.40	(72.40)	----------
TOTAL	$682,450.83	$147,457.27	$829,908.10
Expenses:			
Servicing Bond Issue	2,762.15	----------	2,762.15
Misc.	1.79	----------	1.79
Architect	40,680.80	11,859.00	52,539.80
Engineers	337.80	----------	337.80
General Contractor	376,914.24	180,621.37	557,535.61
Refrigeration (kitchen) cont.	15,533.55	46,787.85	62,321.40
Clerk of works, salary	5,600.00	4,690.00	10,290.00
Employers social security on clerk	in above	450.66	450.66
Misc. Contracts	5,327.59	8,230.55	13,558.14
Furniture, fixtures, linen	----------	53,856.99	53,856.99
Interest, etc. to Gen'l Fund	7,119.93	7,788.17	14,908.10
TOTAL	$454,277.85	$314,284.59	$768,562.44
Cash			
On hand	15,494.94	(166,827.32)	61,345.66
Treasury Bills	212,678.04		
TOTAL	$682,450.83	$147,457.27	$829,908.10

Figures in parentheses are minus amounts.

Robert A. Foster,
Treasurer

AUDITOR'S REPORT

January 1, 1967 to December 31, 1967
TREASURER'S REPORT

Balance on Hand 1/1/67	$ 71,088.66	
Receipts—		
Year Ending December 31, 1967	2,807,730.31	
	$2,878,818.97	
Payments—		
Year Ending December 31, 1967	2,796,334.31	
Balance—December 31, 1967—as Per Cash Book		$82,484.66
Balance in Concord National Bank	$ 6,368.71	
Balance in Mechanicks National Bank	103,166.02	
Balance in Franklin National Bank	53,801.77	
Petty Cash	150.00	
	$ 163,486.50	
Less Outstanding Checks	81,001.84	
Reconciled Bank Balance—as of December 31, 1967		$82,484.66

FARM SUPERINTENDENT'S ACCOUNT

Total Amount of Receipts from Institution— Year Ending December 31, 1967	$ 396,003.48
Total Remittances to County Treasurer— Year Ending December 31, 1967	$ 396,003.48

Superintendent's Balance on Hand— January 1, 1967	29,067.46
Superintendent's Balance on Hand— December 31, 1967	45,031.66

Outstanding Temporary Loans in Anticipation of Taxes	$	None
Outstanding Long Term Notes	$	None
Outstanding Bonds	$	None
Bills Owed by County	$	8,241.67
Amounts due the County	$	3,178.65

COUNTY TAXES UNCOLLECTED – December 31, 1967

County Taxes Due from Towns & Cities	$	8,900.79

SIGNED: Robert D. Branch
Henry Dowst Jr.
County Auditors

REPORT OF CLERK OF SUPERIOR COURT

To the Commissioners of Merrimack County:

I hereby render my report for the October Term, 1966
(October 1, 1966 through March 31, 1967)
Merrimack County in account with Henry P. Callahan, Clerk.
October Term, 1966:

Postage on hand	$ 95.00	
Postage used	70.00	
		$ 165.00
97 Vital Statistics	14.55	
52 Mittimus, capias, etc.	52.00	
52 Waivers, Indictments	15.60	
		82.15
Clerk's expenses (postage, meals when Jury is out and Clerk's meeting)		32.91
Allowance Clerk and clerical hire		12,868.36
Carlson v Preston case		22.78
		$13,171.20

Credit County

Postage on hand at end of April Term, 1966	$ 65.00	
Advanced by County	100.00	
		$ 165.00
Postage paid by counsel		5.30
Fees chargeable to County above		82.15
Entry fees		2,520.00
Fees collected by Clerk		1,491.00
Fines collected in State cases:		
#9530 Simpson	500.00	
#9540 Dennison	500.00	
#9541 Dennison	100.00	
#9542 Dennison	100.00	
		$ 1,200.00

Costs collected:		
#16,195 Melcher	13.00	
#12,167 Leighton	14.40	
# 7,213 Young	3.20	
#16,463 Thistle	14.40	
#11,673 Mercier	14.40	
		49.40
Rules of Court		8.00
Transfers to Supreme Court		29.10
Transcripts:		
#10,578 Quint, Admr v. Porietis	85.20	
#11,038 Caldwell v. Drew	214.20	
# 592 Taylor v. Taylor	25.20	
		324.60
Credit County – Carlson v. Preston		4.00
Clerk and clerical hire drawn		7,292.65
		$13,171.20

April 17, 1967
Approved

Robert F. Griffith
Presiding Justice

Merrimack County in Account with Henry P. Callahan, Clerk. (April Term, 1967 – April 1, 1967 through September 30, 1967)

Postage on hand	$ 75.00	
Postage used	120.00	
		$ 195.00
101 Vital Statistics	15.15	
67 Mittimus, capias, etc.	67.00	
35 Waivers, Indictments	10.50	
		92.65
Clerk's expenses (postage, meals when Jury is out and bank checks)		22.45
Allowance Clerk and clerical hire		13,453.49
		$13,763.59

Credit County:

Postage on hand at end of October Term, 1966	$ 95.00	
Advanced by County	100.00	
		$ 195.00
Postage paid by counsel		3.70
Fees chargeable to County above		92.65
Entry fees		2,815.00
Fees collected by Clerk		1,721.40
Fines collected in State cases:		
#9600 Theodorou	$ 25.00	
#9597 Flanders	20.00	
#9518 Taylor	50.00	
#9602 Pinney	100.00	
#9502 Houghton	20.00	
#9363 Bennett	15.00	
#9653 Smith	35.00	
#9654 Smith	35.00	
#9583 Goodnight	100.00	
#9513 Piasecny	15.00	
#9469 Locke	15.00	
		430.00
Forfeiture in bail of State cases:		
#9503 Hanson	$ 25.00	
#9509 Bickford	25.00	
#9599 Cram	25.00	
		75.00
Costs collected:		
#16,430 Cooper	$ 4.00	
#16,037 Royal	18.30	
#16,206 Clark	3.00	
#16,122 Mondor	21.40	
		46.70
Rules of Court		4.00
Professional Bondman's fee		10.00
Transfer to Supreme Court		36.15
Transcripts:		
#16,230 Schadlick v. Concord	83.70	
#16,830 Quinn v. Gove etals	118.80	
		202.50

Clerk & clerical hire drawn	8,131.49
	$13,763.59

October 16, 1967
Approved

Hugh H. Bownes
Presiding Justice

REPORT OF COUNTY ATTORNEY

The following cases were disposed of by the office of the County Attorney during the period July 1, 1967 through January 1, 1968.

Robbery	1
B. E. & L.	4
Larceny of motor vehicle	1
Forgery	5
Bastardy	2
DWI	5
False Pretenses	2
Grand Larceny	2
Aggravated assault	1
Possession of Master keys	1
Obtaining narcotics with forged prescription	1
Negligent shooting of human being	1
RDDR	1

Respectfully submitted,
Henry Dowst, Jr.
County Attorney

SHERIFF'S REPORT

To the Commissioners of Merrimack County

Gentlemen:

I hereby render my report for services and expense for the Merrimack County Superior Court, from January 1, 1967 to December 31, 1967.

October Term Superior Court 1966

Sheriff Clyde R. Parker—101 days @ $22.00	$2,222.00
Pd. Rev. Robert Lethbridge—Opening day prayer	15.00
Feed Jury at Angelo's	93.17
	$2,330.17

April Term Superior Court 1967

Sheriff Clyde R. Parker—94 days @ $22.00	$2,068.00
Pd. Rev. John Johnson—Opening day prayer	15.00
	$2,083.00

October Term Superior Court 1967

Sheriff Clyde R. Parker—101 days @ $22.00	$2,222.00
Pd. Rev. Burton E. Erickson, Opening day prayer	15.00
	$2,237.00

I am most grateful for the help given to me by my Deputies, County Attorney, Henry Dowst, Jr., County Commissioners and all law enforcement officers in the County and State.

Respectfully yours,
Clyde R. Parker, *Sheriff*

REPORT

OF THE

SUPERINTENDENT

OF THE

Merrimack County Farm

AND

House of Correction

AND

County Jail

AT

BOSCAWEN, N. H.

FOR THE

Year Ending December 31, 1967

REPORT OF THE SUPERINTENDENT

Boscawen, N. H., December 31, 1967

To the Commissioners of Merrimack County:

Gentlemen:

The Annual Report of the Merrimack County Nursing Home, Hospital, Farm, House of Correction and Jail for the year ending December 31, 1967, is submitted as follows:

Trial Balance

	Dr.	Cr.
Franklin National Bank	$44,881.66	
Accounts Receivable	46,027.65	
Accounts Payable		17,983.55
Accrued Social Security Taxes		8,840.20
Accrued Employees Retirement		48.18
General Fund Surplus		52,762.31
Incomes Account		396,003.48
Revenue County Commissioners		338,454.64
Administrative	57,790.19	
Property Expenses	41,119.78	
Plant Expenses	54,084.23	
Dietary Expenses	111,848.63	
Laundry & Linen Exp.	14,298.52	
Housekeeping Expenses	23,832.14	
Nursing Expenses	273,747.89	
Physician & Lab Exp. (Other)	9,329.86	
Recreational Exp.	3,071.04	
Rehabilitation & Other Sp. Services	12,651.68	
Jail Expenses	70,422.92	
Farm Expenses	50,986.17	
TOTALS	$814,092.36	$814,092.36

EXPLANATION OF CASH ACCOUNT

Cash per report		$ 24,494.07
Add: (Note 1)		
Accounts Payable	$ 17,983.25	
Social Security Acc.	8,840.20	
Retirement Accrual	48.18	26,871.63
		$ 51,365.70
Less: Increase in Accounts Receivable (Note 2)		
1966	39,543.31	
1967	46,027.65	6,484.34
Cash Balance per bank recancelation		$ 44,881.36

Note 1: The following items are recorded as expenses on the original report, however they have not been deducted from Cash Balance as they were not paid until January 1968.

Note 2: Increase in Accounts Receivable recorded as income on original report, actually not received until January 1968 therefore, it is not in cash balance of December 31, 1967.

details of internal income

Home & Hospital:		
State Welfare	$206,762.98	
City and Town	7,312.96	
Private Patients	59,622.33	
Welfare Patients S. S.	51,387.64	
Medical Supplies	4,341.59	
		$329,427.50
Total Home & Hospital		
Farm:		
Sale of Milk	$ 28,217.41	
Sale of Produce	1,028.00	
Sale of Livestock	2,783.50	
Misc. Farm Income	241.00	
		32,270.51

Total Farm Income		
Miscellaneous Income:		
Miscellaneous	$ 3,414.34	
Discounts Earned	362.12	
Employees Maintenance	21,927.30	
Jail Income	8,601.71	
Total Miscellaneous Income		$ 34,305.47
TOTAL ALL INTERNAL		$396,003.48

DETAILS OF DISBURSEMENTS

Superintendent	$ 8,499.92
Accountant	4,422.46
Secretary	3,933.94
Driver	1,899.82
Employee's Maintenance	893.60
Office Supplies	3,354.19
Communications	2,523.63
Auto	1,344.65
Travel	399.59
Advertising	266.87
Licenses & Dues	78.00
Professional Services	588.75
Social Security Taxes	15,477.49
Employees Retirement	653.10
Insurance—	4,818.25
Supplies & Expenses	102.28
Employees's Group Insurance	8,533.64
Property & Related Expenses:	
Real Estate Taxes	$ 6,703.20
Interest	27,454.64
Rent	12.00
Building Improvements	1,451.36
New Equipment	5,498.59
Plant Operations:	
Salaries (Plant Operation)	$ 13,394.18

Employees Maintenance	1,803.40
Fuel	19,702.19
Gas	1,013.94
Electricity	9,835.20
Maintenance & Repairs	7,027.05
Purchased Services	1,011.55
Supplies & Other Expenses	296.72
Dietary:	
Salaries	$ 20,733.03
Salaries Residents	3,027.00
Employees Maintenance	825.10
Purchases-Food	81,856.49
Supplies & Other Expenses	5,406.81
Laundry:	
Launderer	$ 4,599.22
Seamstress	3,513.70
Residents' Salaries	1,691.00
Employee's Maintenance	286.00
Purchases Linen	1,799.93
Supplies & Other Expenses	2,408.67
Housekeeping:	
Matron	$ 4,199.78
Housekeepers	9,759.33
Resident Salaries	3,033.00
Employees Maintenance	2,395.00
Purchased Services	80.00
Supplies & Other Expenses	4,364.00
Nursing Service:	
Director	$ 7,994.00
Assistant Director	1,165.00
R. N.'s	61,537.37
L. P. N.'s	35,969.62
Aides	121,509.77
Orderlies	17,874.31
Resident Salaries	276.00
Employees Maintenance	11,921.30
Supplies & Other Expenses	15,499.92

Physicians Care:		
Physicians	$	6,226.19
Purchased Services		777.95
Supplies & Other Expenses		2,034.16
Pharmacy:		
Purchased Services	$	133.96
Supplies & Other Expenses		10.25
Laboratory:		
Purchased Services	$	21.50
Supplies & Other Expenses		5.00
X-Ray:		
Purchased Services	$	120.85
Recreational:		
Salaries	$	2,896.60
Employees Maintenance		102.00
Supplies & Other Expenses		71.64
Rehabilitation:		
Supplies & Other Expenses	$	142.12
Religion:		
Salaries	$	360.00
Other Special Services:		
Beautician	$	3,821.95
Barber		2,699.94
Purchased Services		460.65
Supplies & Other Expenses		2,304.06
Misc. Services for Residents		1,633.94
GRAND TOTAL FOR HOME & HOSPITAL		$581,010.16

Jail:

Jailer	$ 6,399.94	
Assistant Jailer	5,906.80	
Guards	37,645.72	
Employees Maintenance	1,259.00	
Social Security Tax	2,272.06	
Doctor's Fees	112.50	
Medical Services	1,661.08	
Meals for Inmates	4,800.00	
Travel	28.00	
Occupancy - light - heat	3,801.71	
Supplies & Other Expenses	1,529.43	
Employee's Retirement	4,837.88	
TOTAL JAIL EXPENSES		$ 70,422.92

Farm:

Assistant Superintendent	$ 5,499.78	
Assistant Farmer	3,999.84	
Herdsman	2,699.58	
Farm Hand	5,015.00	
Salaries Residents	122.00	
Employee's Maintenance	2,105.70	
Social Security Taxes	850.17	
Seed - Fertilizer & Spray	3,850.31	
Feed - Dairy	9,715.05	
Feed - Pig	13.26	
Vets. - Feed & Medication	1,148.95	
Breeding, Testing & Registrations	684.38	
Gas, Oil & Grease	335.99	
Occupancy - Heat & Lights	223.47	
Rent	300.00	
Repairs to Equipment	1,499.58	
Repairs to Building	6,374.54	
Supplies & Other Expenses	1,034.68	
New Equipment	5,222,98	
Insurance	157.00	
TOTAL FARM		$ 50,986.17

INVENTORY OF LIVESTOCK

Cows, Heifers	(Over two years old)	41
Heifers	(Under two years old)	30
Steers	(Over six months old)	39
Beef Calves	(Under six months old)	8
Sows Bred		13
Boar		1
Shoats		14

PRODUCTS OF FARM FOR 1967

Hay Crop	238 ton
Ensilage	594 ton
Carrots	27 bu.
Beets	42 bu.
Cabbage	3,350 heads
Turnips	106 bu.
Potatoes	1,438 bu.
String Beans	19 bu.
Cucumbers	53 bu.
Tomatoes	163 bu.
Radishes	28 bu.
Apples	1,110 bu.
Spinach	78 bu.
Swiss Chard	52 bu.
Watermelons	29 bu.
Muskmelons	28 bu.
Pumpkins	2,500 lbs.
Feed Lettuce	115 bu.
Scallions	13 bu.
Onions	17 bu.
Cauliflowers	65 heads
Squash	5 1/2 tons
Summer Squash	28 bu.
Sweet Corn	994 doz.
Milk Produced	497,507 lbs.
Pork (dress weight)	9,059 lbs.
Beef (dress weight)	8,119 lbs.

CONTENTS OF FREEZER PLANT (December 31, 1967)

Dinner Patties	88 lbs.
Cube Steaks	144 lbs.
Beef	300 lbs.
Hamburg	390 lbs.
Pork Loins	110 lbs.
Salt Pork	20 lbs.
Sausage	320 lbs.
Pork Liver	55 lbs.

Slab Bacon	336 lbs.
Sliced Bacon	48 lbs.
Turkey	336 lbs.
Ham	450 lbs.
Roasting Chickens	260 lbs.
Fowl	196 lbs.
Fryers	400 lbs.
Balogna	70 lbs.
Bake Loafs	75 lbs.
Liverwurst	60 lbs.
Shrimp Croquettes	210 lbs.
Fish Sticks	90 lbs.
Halibut Fillets	90 lbs.
Frozen Orange Juice	9 cases
Butter	180 lbs.
Oleo	330 lbs.
Squash (10 lbs. per container)	59
Pumpkin (10 lbs. per container)	50
Apples	55 bags
Strawberries	60 lbs.
Blueberries	60 lbs.
Rich's Topping (24 cans per case)	2 cases
Frozen Eggs	234 lbs.
Loaves of Bread	200 loaves

To the County Commissioners:

On August 28, 1967, fourteen months after the ground breaking ceremonies, the new addition was occupied by 52 patients who were transferred from the old building. This climaxed several weeks of planning and preparation in which the home was divided into three sections. We now have a minimum care unit for resident patients; an intermediate care unit; and an infirmary for those requiring maximum care. The state has accepted our plan and as of January 1, 1968 has granted us a license for 215 beds, divided into these three categories.

The staff of approximately 125 adjusted quickly to the new routines brought on by the opening of the kitchen July 11th and the new cafeteria September 19th. The procedure manual for the new addition has been completed and is being put into operation at the present time.

While it becomes impossible in a report such as this to thank every person involved in such a project, mention should be made of Mr. Richard Hanson of Bow, who served as building committee chairman, and Mr. George Boulay, clerk of the works. Without their efforts the building would not have been completed as quickly and efficiently.

The year has seen many other changes in the Home as well. The

volunteers have given to the Home a sound system which now carries music to the patients for several hours each day.

The resident men have been moved from the dormitory in the cellar to the second floor. The dormitory has been closed and plans are being made to turn it into a storage room.

Miss Bessie Gray and her committee from the Business and Professional Women's Club of Concord were the first to use the new dining room as they presented the annual Christmas party. More patients than ever before were able to attend because of the ease of entrance and the large space available for wheel chairs, etc.

We have had one of our nurses pass the state teacher's course and has become duly licensed to instruct aides in an in-service program. This program is currently being carried on with all of our aides as they enter the county's employ. We congratulate Mrs. Rachel Francis, R. N. on this achievement.

Once again this year the budget was balanced and we were able to return to the county treasurer a portion of the monies allocated to us for the 1967 budget.

It becomes impossible to thank every one who has helped make this such a good year for the patients of the Home. It seems increasingly evident that the people of Merrimack County are taking an active interest in the patients here at the Home. On behalf of each one of the patients, I extend to you all their thanks.

Finally I wish to thank the medical staff headed by Dr. McLeod as Chief of Staff, and the nursing service headed by Mrs. Mary E. Jelley, R. N. for the fine contribution they have made to such a successful year.

This report could not be completed without mention of Mrs. Gladys Tibbetts who has engineered and carried through the moving to the new kitchen and the details of the food service program.

Mr. Lester Tibbetts, who serves as my assistant with special responsibility for the farm, planning and carrying through the entire operation of the farm. As the farm report shows it had one of its most successful years, and continues to provide the Home with a large percentage of its fresh vegetables, pork and beef.

Mr. Theodore Hilyard continues to maintain a high standing at the Jail which resulted in our receiving an excellent recommendation from the Federal Inspectors and a new contract has been signed under which the jail is now used as a holding point for Federal prisoners.

To all the members of my staff and especially to you, the Commissioners, my sincere thanks for making this such a successful, enjoyable year.

Respectfully submitted.

Robert F. Lethbridge
Superintendent

ANNUAL REPORT OF THE AUXILIARY

During 1967 due to construction on the new wing and repairs in the recreation room, our activities were somewhat curtailed. However, this enabled us to do extensive visitation with patients who are unable to join us for our regular programs.

We continued our Wednesday morning meetings with an average attendance of 14 auxiliary members.

The majority of our programs consisted of group singing, games, movies and slides. Visits from special guests, local granges, church groups, scouts, grade school classes and 4-H groups helped to make their mornings interesting. We are thankful indeed for the effort and interest of all those who took part.

We continued to hold our monthly birthday parties, conducted by the auxiliary and visiting groups with entertainment and refreshments.

During the spring and summer months, bouquets of fresh flowers were distributed to each patient from the gardens of our auxiliary members.

The auxiliary completed many items for sale at our booth at the Hopkinton Fair, including a hand-crocheted afghan donated by Miss Ethel Sanborn of Tilton, N. H.

Each month appropriate favors and centerpieces were made for trays and dining room tables and were enjoyed by the patients.

Several special programs were held this year, including a picnic on the grounds in the summer; a Thanksgiving Day Service, and programs put on by the residents and patients themselves, with the help and encouragement of our auxiliary members.

Our second annual Christmas Department Store was a hugh success. The patients enjoyed doing their own Christmas Shopping. All articles were donated by individuals, organizations and local merchants. We thank them for their generosity. Also at this time homemade cookies were distributed to each resident by the Auxiliary.

Our project to raise funds for a sound system in the new wing was completed and the music is now being enjoyed by all the patients periodically during the day. The auxiliary also purchased two stainless steel carts which are a great help in our work.

It was joy to participate in the Open House program in October and to assist the staff in taking visitors through out the new facilities.

The staff of the Home has made available to us the old staff dining room. This has given us a place to store our supplies and to hold our business meetings. We wish to thank the County Commissioners and the staff for their continued cooperation during 1967.

Mrs. Ora Ramsey

Vice-President

CATHOLIC CHAPLAIN'S REPORT

Commissioners of Merrimack County:

Annual report of the Catholic Chaplain of Merrimack County Home in Boscawen, N. H.

Mass is said every two months, open to all inmates.
Confession and Communion for all Catholics.
Communion is taken to the patients upon request.
The anointing of the sick was administered to 8 people.
The priests and Sisters of Mercy at St. Paul's Church,
Franklin, made weekly calls on the most seriously sick.

I am happy to report the wonderful courtesy and cooperation extended to the Priests and Sisters by the Hospital Staff and the good spirit we find in the patients.

Very truly yours,

Rev. John E. Pitts,
Chaplain

PROTESTANT CHAPLAIN'S REPORT

The chaplain again reports a full year of church services at the Merrimack County Home.

Although he was hired for two services a month, he has been able to solicit the services of ministers of all protestant persuasions so that every Sunday a service was provided. In some cases, some pastors brought their youth groups, choirs, or some special type of entertainment.

The chaplain has visited in the Home as time permits.

The securing of other clergymen to conduct services is a task carried on by the chaplain and his secretary at the United Church of Christ in Penacook. It requires considerable amount of time, but is our "over and above" ministry. The chaplain finds the total task really to be a delight, and hopes that the services are meaningful and helpful to the residents.

Since the relocation of some of the residents to the new quarters, we have had a decrease in the male attendance. This probably will be remedied with time.

Rev. Oliver C. Northcott

REPORT OF THE PHYSICIAN

To the Commissioners of Merrimack County:

Once again we have had a busy and stimulating year at Merrimack County Home and Hospital. Business as usual was accompanied by working and planning for the long awaited move in August to the new wing.

Our nursing staff has welcomed the addition of LPN's by waiver and several part time professional people. The increasing number of patients needing skilled nursing care makes essential our in-service training program for nurses aides.

We are fortunate to have obtained consulting services for vocational rehabilitation for the men in the House of Correction and Jail. Another welcomed addition was the exercise yard for the jail prisoners who might not have otherwise been out of doors for months.

I would like to thank the Nursing Staff, the Superintendent, the Director of Nursing Service, the Matron, the Head Jailer, and the County Commissioners for their continuous cooperation.

Respectfully submitted,

J. Kenneth McLeod, M. D.
Chief of Medical Staff

COUNTY PATIENTS
MERRIMACK COUNTY NURSING HOME AND HOSPITAL
January 1, 1967 – January 1, 1968

NAME	AGE	DATE OF ADMISSION	WHERE FROM	LENGTH OF STAY Weeks	Days
Adamowicz, Walter	53	December 22, 1967	Tilton	1	2
Addison, Cora	87	December 15, 1961	Franklin	52	1
Baker, Oscar	59	March 29, 1962	Manchester	52	1
Baron, Gary	23	January 12, 1967	H of C		2
Baron, Gary	23	February 20, 1967	H of C		2
Beauparlant, Yvonne	62	December 24, 1963	Penacook	52	1
Beshong, Earl	55	May 10, 1967	Concord	29	6
Bishop, Albert	59	May 9, 1964	Pittsfield	52	1
Cole, Wilber	64	January 11, 1967	Road	7	2
Cole, Wilber	65	April 19, 1967	Road		1
Cole, Wilber	65	June 18, 1967	Road	2	1
Cooper, Joseph	37	May 5, 1967	H of C		1
Cote, Armand	62	December 27, 1967	Concord		4
Davis, Archie	63	January 23, 1967	Road	1	2
Davis, Archie	63	March 28, 1967	Road		6
Davis, Archie	63	May 13, 1967	Road	2	4
Davis, Archie	63	June 5, 1967	Road	3	4
Davis, Archie	63	August 10, 1967	Road		1
Davis, Archie	63	September 1, 1967	Road		2
Davis, Archie	63	December 24, 1967	Road	1	1
Dennis, Harold	50	April 13, 1950	Penacook	52	1
DeRoche, Edward	48	January 21, 1966	Loudon	52	1
Drouin, Leo	59	August 8, 1963	Concord	52	1
DuBois, Alcide	57	December 26, 1967	Concord		5
Duling, Mary	62	January 18, 1967	Concord	49	4
Durgin, Edward	54	December 5, 1966	Franklin	13	5
Durgin, Edward	54	June 30, 1967	Franklin	1	
Dyer, Charles		August 24, 1967	Jail		2
Dyer, Gail	22	March 21, 1967	Concord		1
Emmons, Ernest	72	February 17, 1967	Concord	1	
Emmons, Ernest	72	September 16, 1967	Concord	15	1
Filiault, Frank		September 21, 1967	Road	1	2
Fleming, Norma	44	October 23, 1966	Franklin	52	1
Follansbee, Ira	61	September 30, 1966	Boscawen	9	
Follansbee, Ira	61	June 22, 1967	Boscawen	2	
Follansbee, Ira	62	August 17, 1967	Boscawen	14	6
Fortier, Arthur	63	October 15, 1967	Boscawen	6	3
Fortier, Arthur	63	April 17, 1967	Boscawen	6	4
Fortier, Arthur	63	June 7, 1967	Boscawen		1
Foster, John	58	August 30, 1967	Concord	17	3
Fredette, Olive	54	June 17, 1941	Concord	52	1
Gerow, Maurice	34	May 11, 1967	H of C		2
Gordon, Harry	47	March 10, 1967	Concord		6
Gordon, Harry	47	April 19, 1967	Concord		2
Gordon, Harry	47	April 25, 1967	Concord		1
Harris, Douglas	24	September 4, 1962	Concord	25	6
Holmes, Charles	49	September 20, 1963	Boscawen	37	4

NAME	AGE	DATE OF ADMISSION	WHERE FROM	LENGTH OF STAY Weeks	Days
Johnson, Arthur	58	October 10, 1965	Concord	52	1
Josephson, Ernest	61	October 7, 1960	Concord	52	1
Knowlton, Rosa	87	December 26, 1967	Allenstown	6	3
LaFlamme, Joseph	56	October 2, 1965	Concord	52	1
LaVoie, Adelard	63	December 20, 1954	Penacook	52	1
LaVoie, Amanda	64	December 19, 1953	Penacook	34	5
Leavitt, George	70	April 5, 1967	Concord	3	6
Liddell, Harrison	57	January 20, 1957	Road		3
Liddell, Harrison	57	July 25, 1967	Road		1
Longever, Wayne	20	May 5, 1963	Boscawen	52	1
Malvenan, Helen	66	July 16, 1962	Concord	52	1
MacDurphy, Harold	23	December 27, 1966	Concord	1	6
McCloud, Annie	59	July 1, 1939	Henniker	52	1
McNab, James	80	April 9, 1967	Road		1
McKaig, Helen	48	October 26, 1967	Concord	1	1
Oslizla, Blanche	48	April 3, 1967	Manchester	52	1
Pedeare, George		July 16, 1967	Concord	2	6
Pearsons, Shirley	42	April 3, 1967	Hill	41	6
Pedeare, George		August 15, 1967	Concord	19	5
Pelletier, Gerard	54	March 21, 1967	Road		1
Pelletier, Gerard	54	July 15, 1967	Road		3
Pelletier, Gerard	54	November 4, 1967	Road		1
Pelletier, Gerard	54	November 19, 1967	Road		1
Pender, Frank	58	November 25, 1965	Road	52	1
Perry, Edward	51	October 15, 1966	Concord	9	2
Pitman, Roberta	30	January 3, 1961	Loudon	52	1
Plourde, Rachel	47	February 7, 1960	Franklin	52	1
Rogers, Bernard		December 26, 1967	Road		1
Roy, Alberta	54	November 19, 1967	Concord	52	1
Shine, Katherine	43	August 23, 1963	Concord	52	1
Shortsleeves, James	39	February 15, 1967	Concord	3	
Smith, Herbert	27	December 2, 1967	H of C		4
Turgeon, Arthur	62	April 20, 1958	Concord	52	1
Unwin, Harold	41	March 23, 1967	Franklin	1	
Vangjel, Dorothy	39	March 9, 1964	Northfield	52	1
Venne, Leo	63	November 18, 1965	Concord	52	1
Venne, Raymond	54	April 27, 1965	Concord	1	
Venne, Raymond	54	February 3, 1967	Concord	47	2
Walsh, Allen	38	November 20, 1966	Sanbornville	20	1
Ward, Marilyn	35	June 27, 1967	Boscawen	26	5
Williams, George	54	January 17, 1967	Road		2
Williams, George	54	January 30, 1967	Road	4	
Williams, George	54	April 5, 1967	Road	4	
Williams, George	54	June 2, 1967	Road		1
Wyer, Robert		June 29, 1967	Road		1
Young, Forrest	31	April 5, 1967	Concord	3	2

MERRIMACK COUNTY HOUSE OF CORRECTION

January 1, 1967–January 1, 1968

NAME	AGE	TIME SERVED W.	TIME SERVED D.
Adair, Jack	17	7	6
Adair, Norman	19	4	6
Adamowicz, Walter	53	4	1
Adams, Alan	56		6
Adams, Alan	56		3
Akerman, Norman	19	4	
Allen, Michael	24	6	3
Allen, Glenn	24		2
Allen, Sidney	50		2
Anderson, Walter	63	7	6
Anderson, Walter	63	7	6
Anderson, Walter	63	4	6
Anderson, Lincoln	39	11	4
Arbour, Roland	43	7	6
Band, Paul	41	7	6
Barker, Willis	25		4
Baron, Cary	23	7	6
Beaudoin, Robert	19	8	4
Berry, Lawrence	61		2
Bishop, Kenneth	18	11	4
Blais, Stephen	18	11	4
Boisvert, Rene	43		2
Bouchard, David	17		1
Boutin, Leo	53	9	
Broadly, George	52	1	3
Brown, Raleigh Jr.	22	4	2
Brown, Raleigh Jr.	22	4	3
Brown, Richard	44		4
Buckley, Ronald	22		2
Buckley, Ronald	22	23	6
Chaput, Thomas	21	1	
Charles, Philip	18	1	3
Christo, Chris	21	8	
Colby, Robert	17	2	2
Cole, Wilber	65	7	6
Cole, Wilber	65	11	5
Coleman, Robert	27		2
Cooper, Wallace	18	3	4
Cooper, Joseph	37	16	3
Cox, Wayne	17	4	3
Davis, Archie	66	4	1
Davis, Archie	66	11	5
Davis, Raymond	19	4	1
Deforge, Frank	19	4	
Denny, Russell	19		3
DeSanno, Gerald	54	2	5
Dickinson, Edward	17	9	5
Dickinson, Edward	17	17	5
Downs, Robert	19	4	1
Duclos, Henry	31	12	3
Duffy, Stephen	69	7	6
Dufield, Frank	25	24	
Dukette, Harry	37	9	5
Dukette, Harry	37	7	6
Dukette, Harry	38	11	2
Durgin, Edward	54	8	
Emmerson, Russell	41	7	6
Emmons, Ernest	73	11	6
Emmons, Ernest	73	2	6
Follansbee, Ira	61	24	
Follansbee, Ira	62	4	4
Ferriter, Charles	22	4	
Filiault, Frank	63	4	3
Fortier, Arthur	61	8	3
Fortier, Arthur	61	25	2
Fortier, Arthur	62	5	6
Fortier, Philip	70	7	6
Fortier, Philip	71	4	
Fortier, Philip	71	5	6
Frost, Randolf	27	11	5
Gault, George	54	11	5
Gault, George	54	5	6
Goodwin, Elwin	37		3
Gordon, Harry Jr.	46	1	4
Gordon, Harry Jr.	47	4	
Gordon, Harry Jr.	47		3
Goss, Dennis	20	11	5
Grassy, Nick	50	2	2
Hagan, William	43		2
Hanson, Harold	36	4	2
Heath, Francis	34	9	5
Hewey, Richard	21	5	3
Hill, Harold	23	3	3
Hodge, Donald	33		5
Honeysett, Bruce	28	3	5
Johnson, Donald	61	11	5
Jones, Robert	18	8	2
Jones, Robert	18	7	6
Jones, Albert	39		4
Kenefick, Ralph	21		2
Ketulak, Stanley	20	1	6
King, Kenneth	19	4	1
Lacroix, David	19	7	6
LaFlamme, Joseph	61	7	6

NAME	AGE	TIME SERVED W.	TIME SERVED D.
Laramee, George	24	4	2
Lawrence, Foster	60	1	5
Lique, Paul	20	10	1
Lomansey, Edward	49	10	3
Longley, Raymond	23	23	4
Lowell, John	62	11	6
Lugtig, John	25	1	4
Lugtig, Cornelius	70	4	
Mayville, Timothy	17	1	1
Meredith, Thomas	20	4	1
Mercier, George	30	7	5
Miller, Wayne	17	1	3
Morris, Joseph	52	3	
Myers, William	32	7	6
Nadeau, Robert	20	11	3
Naylor, Russell	21	8	
Nelson, Duane	17	7	6
Newberry, Lawrence	57	7	6
O'Shea, Fred	52		1
O'Shea, Fred	52		2
Paige, Laird	22	23	
Paletta, Richard	19	4	
Parnell, Richard	19		2
Payne, Thomas	20	2	4
Pedeare, George	60	7	6
Perrault, Bradley	18	8	6
Potter, Harry	62	11	5
Potter, Harry	62	3	3
Quillian, Richard	22	4	
Rand, William	75	2	6
Riley, James	31	11	6
Rollins, Jerry	31	7	6
Russell, Archie	31	7	6
Sanborn, Kenneth	32	6	
Sargent, Lawrence	17		1
Sargent, Lawrence	18	1	2
Sargent, William	24	25	3
Sawyer, Roy	26	3	1
Sears, Raymond	18	5	
Shampney, Ronald	19	1	4
Smith, Herbert	26	7	6
Smith, Herbert	27	8	3
Smith, Herbert	27	2	4
Smith, Robert	40		2
Stanley, Herbert	18		2
Staples, Raymond	24		1
Staples, Raymond	24	7	6
Sweeney, Philip	17		6
Tinker, William	21	7	6
Venne, Raymond	54	4	
Warner, Russell	19	8	
Warner, Russell	19	31	5
Waters, Vernon	22	15	1
West, William	19	4	5
West, William	19	34	4
White, Robert	21	1	
White, Harris	22	17	
Whitney, Morton	28	7	6
Wilkinson, William	19		1
Williams, George	57	4	1
Williams, George	57	4	
Woods, Alfred	61	3	
Woods, James	42	4	
Young, Forrest	30	2	1

MERRIMACK COUNTY JAIL

January 1, 1967 – January 1, 1968

NAME	AGE	TIME SERVED W.	TIME SERVED D.
Allen, James	23	2	3
Baldi, Raymond	23		4
Basillio, George	20		2
Bean, Alfred	51		2
Beaudoin, Robert	19		2
Begin, Albert	33		3
Berry, Lawrence	61		3
Birmingham, Walter	48		3
Brady, David	25	5	5
Brouillard, Paul	36		1
Brown, Dale	35	8	
Brown, Carroll	49		1
Cally, Hollis	22	1	
Chamberlain, Donald	36		2
Chase, Donald	35		6
Clark, Arthur	21	9	5
Clark, Arthur	21	3	5
Cole, Wilber	65		6
Coleman, Les	47	4	2
Coleman, Les	47	17	
Cooper, Joseph	37		2
Cote, George	36	9	2
Cox, Roy	22	1	
Deforge, Frank	18		3
Derosia, William	21	11	6
Donello, Michael	22		2
Dubois, Joseph	38	1	1
Dubois, Joseph	38	2	3
Douillette, Charles	37	1	1
Douillette, Lester	26	13	3
Dow, Kenneth	21		3
Dow, Kenneth	21		4
Duboise, Arthur	37		3
Dubois, Alcide	56		1
Duclos, Henry	31	2	1
Dukette, Harry	37		2
Dukette, Harry	37		2
Dunn, Lloyd	18		1
Dyer, Charles	20	1	4
Dyer, Charles	20	14	2
Dyer, Charles	20	33	6
Eastman, Wayne	19	9	5
Eastman, Wayne	19	2	1
Enright, William	33	1	5
Follansbee, Ira	62		2
Flynn, Frank	44		1
Forsyth, Edward	26	1	3
Foucher, Stanley	19		2
Frost, Randolf	27	5	5
Gagne, Norman	21		1
Gallant, Robert	21		5
Gardner, Louis	21		2
Gault, George	54		2
Gerow, Maurice	34	1	
Gerow, Maurice	34	1	3
Gerow, Maurice	34	10	6
Giordano, Vincent	25	3	
Giordano, Vincent	25		4
Glines, John	40		4
Goodwin, Alfred	29	1	6
Gordon, Harry Jr.	47		2
Gordon, Robert	28		6
Gove, Robert	25	19	
Gregory, Kenneth	45	3	4
Hagan, William	44		1
Hall, Bruce	19		1
Hall, Bruce	19	4	2
Harding, John	19	3	3
Heath, Starlin	46		2
Hillsgrove, Daniel	24	2	1
Hillsgrove, Daniel	24	1	5
Honeysett, Bruce	28	10	6
Iannini, Joseph	17	3	4
Iannini, Joseph	17	10	2
Jenson, Carl	20	7	6
Jenson, Carl	20		3
Jones, Charles	51	13	2
Jones, Charles	51	3	2
Jones, Gerald	18	7	4
Kimball, Kenneth	28	1	1
Kimball, Kenneth	28	2	2
Kimball, Kenneth	28	9	1
Kostandin, Michael	42		4
LaBraney, Ronald	18		3
LaCass, Gerald	30		1
Lacroix, Donat	60		2
Lacroix, Donat	60		1
Laramee, George	24	2	2
Laramee, George	24	7	6
Laro, Paul	37		4
Laro, Paul	37	3	2
Laughy, Martin	37	14	5
Laughy, Martin	37	5	1
Longley, Raymond	23	23	6
Mandor, Raymond	25		6
Mandor, Raymond	26	2	6
Marantz, Stephen	19		1

NAME	AGE	TIME SERVED W.	TIME SERVED D.
Marsh, Clinton	34	6	2
McLeod, Michael	20	1	1
Miller, Larry	19	11	4
Miller, Larry	19		2
Miller, Wayne	17	4	6
Milliken, Donald	19	3	1
Mitchel, Wayne	28	2	6
Mitchel, Wayne	28		6
Morin, Edward	31	3	3
Moses, Donald	26		2
Moses, Carl	23	7	6
Murray, Harold	38	2	3
Murray, Harold	38	7	1
Niles, Leslie	17		1
O'Donnell, Lawrence	24	2	1
O'Donnell, Lawrence	24	1	
Papineau, Larry	18	5	4
Partridge, Harold	22		2
Partridge, Harold	22	21	3
Partridge, Harold	22	1	3
Pearson, Robert	30		2
Pelletier, Gerard	54		1
Pelletier, Gerard	54		1
Poisson, Raymond	48	2	6
Poulin, Raymond	42	2	6
Provincal, Maxim	19	2	6
Pruess, Frederick	38	1	
Richardson, Terry	18		3
Riel, Leonard	21	1	2
Riley, John	27	1	1
Robbins, Harry	26	1	4
Rogers, Clayton	42	4	
Rogers, Bernard	22		1
Rosseau, Eugene	25		2
Royal, Albert	41	1	5
Royal, Albert	42	10	3
Royer, David	17		2
Sanville, Albert	18		4
Seawood, Arthur	17	19	6
Sherburn, Philip	33		5
Shirland, Domonick	23	7	
Shocker, Richard	29		3
Shocker, Richard	29	1	3
Shuter, William	21		6
Stewart, James	22		2
Tallman, Gary	20		2
Taylor, Paul	22	1	1
Taylor, Paul	22	7	3
Tellia, Edward	17	1	3
Tellia, Edward	17	6	5
Terry, Robert	18		4
Theriault, Peter	20	2	3
Theriault, Peter	20	7	
Tibbetts, John	59		2
Tierney, John	64		2
Titus, Paul	18	11	5
Titus, Paul	18	6	3
Vegina, Norman	37		2
Venne, Raymond	55		4
Viator, John	29	1	2
Viator, John	29	1	6
Vigeant, Frank	36	2	1
Vigeant, Frank	36	8	
Wescomb, Norman	24		5
Wheeler, Robert	44		3
Wheeler, Steven	27		6
Whitehouse, Roy	26		5
Whiting, Arthur	36	2	6

MERRIMACK COUNTY COOPERATIVE EXTENSION SERVICE COUNCIL

FOR COOPERATIVE EXTENSION SERVICE WORK

Financial Statement—January 1, 1967—January 1, 1968

RECEIPTS

Balance on hand January 1, 1967	$ 6,245.03
County Appropriation—Six Regular Extension Agents	30,000.00
Other Income	795.60
Total Receipts	$37,040.63

EXPENDITURES

Personal Services: County Agents, Janitor, Clerical	$19,568.51	$ 5,048.72	$1,248.72	$1,967.58	$4,148.47	$2,356.46	$4,798.56
Travel: Agents, Council	4,001.67	1,341.88	2.08	375.28	678.97	559.34	1,044.12
Transportation of Things	12.61	2.06	2.39	2.24	2.28	2.00	1.64
Communication Services	1,211.13	246.61	265.16	154.75	159.55	184.20	200.86
Heat, Lights, Water	36.36	6.06	6.06	6.06	6.06	6.06	6.06
Rents	910.00	140.02	140.02	139.98	147.50	157.50	184.98
Repairs to Equipment	147.25	23.11	26.95	27.86	23.11	23.11	23.11
Supplies & Materials	1,134.82	163.28	139.07	203.37	252.34	270.80	105.96
Equipment	943.69	155.28	155.29	155.28	155.29	167.27	155.28
Taxes	319.88	53.31	53.31	53.32	53.31	53.31	53.32
Miscellaneous	84.00	7.34	7.34	14.83	19.83	27.33	7.33
Total Expenditures	$28,369.92	$7,187.67	$2,046.39	$3,100.55	$5,646.71	$3,807.38	$6,581.22
Balance on hand January 1, 1968						$8,670.71	

The above statement includes all expenditures of County Extension Service Work except in salary items and $795.60 of miscellaneous income. The balance of the State and Federal funds allotted to Merrimack County by the Director of the University of New Hampshire Extension Service was paid in the form of salary checks to the Agents from the University of New Hampshire.

Respectfully submitted,

Paul J. Fenton
County Agricultural Agent